



Republic of the Philippines
SANGGUNIANG PANGLUNGSOD
City Government of Pasig

Ordinance No. 19
Series of 2020

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 02 OF THE GENERAL FUND OF PASIG CITY, METRO MANILA INVOLVING A TOTAL APPROPRIATION OF ONE BILLION FOUR HUNDRED NINETY FOUR MILLION THREE HUNDRED FORTY SEVEN THOUSAND TWO HUNDRED SIXTY NINE PESOS & 20/100 (Php1,494,347,269.20) FOR CY 2020 TO FINANCE ADDITIONAL EXPENSES TO FUND MEASURES ON PROGRAMS, PROJECTS AND ACTIVITIES OF THE CITY AND ADDITIONAL PROJECTS TO ADDRESS THE COVID-19 SITUATION OF PASIG CITY.

Authored by: Councilor Gregorio P. Rupisan, Jr.
Co-Authored by: Councilors Rodrigo B. Asilo, Ferdinand A. Avis, Reynaldo R. San Buenaventura III, Regino S. Balderrama, Orlando R. Benito, Rhichie Gerard T. Brown, Mario C. Concepcion, Jr., Rosalio D. Martires, Corazon M. Raymundo, Wilfredo F. Sityar, Editha C. Santiago, LIGA Pres. Rigor J. Enriquez and SK Federation President Georgia Lynne P. Clemente

WHEREAS, Section 4 of the Republic Act (RA No. 11469 (the Bayanihan to Heal as One Act) granted the President the power to adopt various temporary emergency measures to respond to crisis brought about by the Coronavirus Disease 2019 (COVID-19) pandemic;

WHEREAS, the Department of the Interior and Local Government (DILG) and Department of Budget and Management (DBM) issued Joint Memorandum Circular (JMC) No. 01 dated March 27, 2020 on Additional Guidelines on the Utilization of the Twenty Percent (20%) of the Annual Internal Revenue Allotment for Development Projects in view of the Coronavirus Disease 2019 (Covid-19) Situation;

WHEREAS, the said JMC is issued to enable the LGUs to undertake critical, urgent, and appropriate disaster response aid and measures to curtail and eliminate the threat of Covid-19, in cooperation with all government agencies concerned;

WHEREAS, the city has unappropriated surplus in the amount of **One Billion Three Hundred Thirty One Million Nine Hundred Forty Six Thousand Nine Hundred Forty One Pesos (PhP1,331,946,941.00)** and **Reversion of Appropriation under Community Development Fund in the amount of One Hundred Sixty Two Million Four Hundred Thousand Three Hundred Twenty Eight Pesos & 20/100 (162,400,328.20)** to provide more basic and essential services to Pasiguenos and for survival and battle the COVID-19 pandemic;

WHEREAS, **Supplemental Budget No. 02, Series of 2020** contains additional appropriations for personal services, purchase of various supplies, medical supplies and equipment, subsidy to various barangays and Special Education Fund and other projects for the continuous operation of the Local Government Unit of the City of Pasig and for other COVID-19 related expenses;

WHEREAS, the City Treasurer, City Accountant and City Budget Officer certified the existence and availability of **ONE BILLION FOUR HUNDRED NINETY FOUR MILLION THREE HUNDRED FORTY SEVEN THOUSAND TWO HUNDRED SIXTY NINE PESOS & 20/100 (Php1,494,347,269.20)** free from any obligation;

REVIEWED
BY THE COMPTROLLER
OF PUBLIC ACCOUNTS
OF PASIG CITY
RUBY P. MURO
Series of 2020
REFERENCE LETTER DATED: [blank]

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WHEREAS, the City Mayor in the exigency of public service and interest of the Local Government Unit has caused the preparation of **Supplemental Budget No. 02** and has submitted the same to the Sangguniang Panlungsod for their consideration and approval;

WHEREAS, the Sangguniang Panlungsod, thru the Committee on Ways and Means after evaluation and study has recommended the approval and consideration of the Appropriation Ordinance embodying Supplemental Budget No. 02, series of 2020 of the City of Pasig.

NOW, THEREFORE, BE IT ORDAINED by the Sangguniang Panlungsod in session assembled that:

SECTION 1. APPROPRIATION OF FUNDS - There is hereby appropriated the sum of **ONE BILLION FOUR HUNDRED NINETY FOUR MILLION THREE HUNDRED FORTY SEVEN THOUSAND TWO HUNDRED SIXTY NINE PESOS & 20/100 (Php1,494,347,269.20)** to cover current operating expenditures and capital outlay requirement of the City of Pasig for CY 2020 in the amount and object as follows:

AVAILABLE RESOURCES

Unappropriated Surplus

Reversion of Appropriation
 (20% CDF – Continuing Appropriation)

REVIEWED
 PURSUANT TO THE PROVISIONS
 OF REPUBLIC ACT NO. 7160

BY AUTHORITY OF THE SECRETARY OF BUDGET & MANAGEMENT



P1,331,946,941.00

162,400,328.20

Total Available Resources

P1,494,347,269.20

REFERENCE: REVIEW LETTER DATED: _____

OFFICE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
PERSONAL SERVICES			
Executive and Legislative Offices (See Annex A)	Salaries & Wages – Regular	5-01-01-010	36,801,492.00
	Salaries & Wages - Casual	5-01-01-020	57,764,976.00
	Retirement & Life Insurance Prem.	5-01-03-010	11,347,976.00
	Philhealth Contribution	5-01-03-030	1,418,497.00
	Total		107,332,941.00
City Health Office	Terminal Leave Benefits	5-01-04-030	3,000,000.00
Total Personal Services			P110,332,941.00
MAINTENANCE & OTHER OPERATING EXPENSES			
Pasig City Children's Hospital	Medical, Dental & Lab. Sup. Exp.	5-02-03-080	50,000,000.00
	Other Professional Services	5-02-11-990	9,500,000.00
	Other General Services	5-02-12-990	500,000.00
	R&M-Buildings & Other Structures	5-02-13-040	2,000,000.00
	Total		62,000,000.00

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OFFICE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
General Services Office	Rent Expenses	5-02-22-050	18,600,000.00
Sangguniang Panlungsod	Other Sup. & Materials Exp.	5-02-03-990	60,000,000.00
Non-Office Expenditures	Other Maint. & Operating Exp.	5-02-99-990	635,000,000.00
	Subsidy to Other Funds	5-02-14-060	280,014,000.00
Mandatory & Statutory Obligations	Subsidy to Other LGUs	5-02-14-030	120,000,000.00
Community Development Fund	Medical, Dental & Lab. Sup. Exp.	5-02-03-080	54,000,328.20
	Total MOOE		P1,229,614,328.20
CAPITAL OUTLAY			
Community Development Fund	Construction & Heavy Eqpt.	1-07-05-080	107,200,000.00
	Motor Vehicles	1-07-06-010	1,200,000.00
	Total		108,400,000.00
City Health Office	Motor Vehicles	1-07-06-010	46,000,000.00
	Total Capital Outlay		P 154,400,000.00
	TOTAL SUPPLEMENTAL APPROPRIATIONS		P1,494,347,269.20

REVIEWED
 PURSUANT TO THE PROVISIONS
 OF REPUBLIC ACT NO. 7160
 BY AUTHORITY OF THE SECRETARY OF BUDGET & MANAGEMENT
RUBY P. MUROG
 REFERENCE TO REVIEW LETTER DATED:

ORDAINED, that SUPPLEMENTAL BUDGET NO. 02, series of 2020 will be sourced out from reversion of previously approved appropriation and unappropriated surplus as of December 31, 2019.

ORDAINED, that in the implementation of these programs and projects, the Local Chief Executive is hereby authorized to enter into contract that maybe necessary or essential in behalf of the City.

ORDAINED FINALLY, to authorize the Local Chief Executive to realign or augment any appropriation that is deficient out of savings from other appropriation within the same expense class.

SECTION 2. The disbursement of funds shall be in accordance with all pertinent budgeting, accounting and auditing rules and regulations as well as established compensation laws, policies and guidelines.



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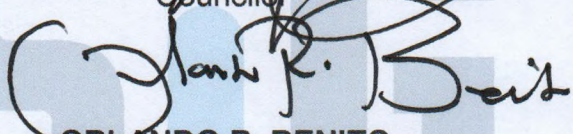
SECTION 3. This Ordinance shall take effect immediately.

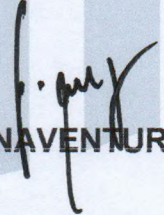
APPROVED, this 29th day of **May 2020** at Pasig City.

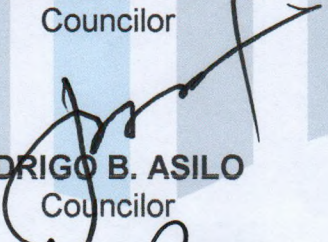

FERDINAND A. AVIS
 Councilor

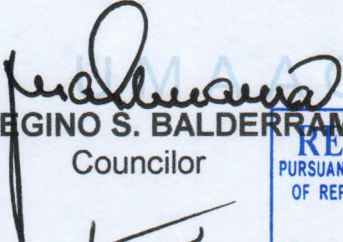

MARIO C. CONCEPCION, JR.
 Councilor

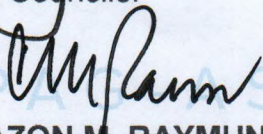

GREGORIO P. RUPISAN JR.
 Councilor


ORLANDO R. BENITO
 Councilor


REYNALDO R. SAN BUENAVENTURA III
 Councilor

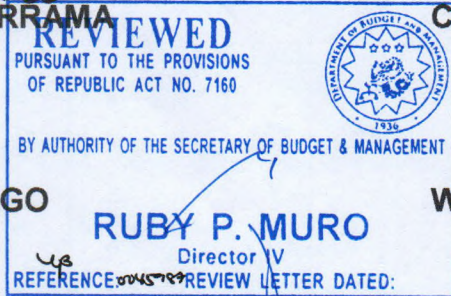

RODRIGO B. ASILO
 Councilor


REGINO S. BALDERRAMA
 Councilor


CORAZON M. RAYMUNDO
 Councilor



EDITHA C. SANTIAGO
 Councilor


WILFREDO F. SITYAR
 Councilor



RIGOR J. ENRIQUEZ
 LIGA President

GEORGIA LYNNE P. CLEMENTE
 SK President


RHICHIE GERARD T. BROWN
 Councilor
 Minority Floor Leader



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[Signature]
ROSALIO D. MARTIRES
Councilor
Majority Floor Leader

Attested by:

[Signature]
IYO CHRISTIAN C. BERNARDO
City Vice-Mayor
Presiding Officer

APPROVED:

[Signature]
VICTOR MA. REGIS N. SOTTO
City Mayor

Attested by:

[Signature]
LOIDA U. VILLANUEVA
Acting City Council Secretary

